

DRINKING WATER STATE REVOLVING FUND
2023 Priority Ranking List
June 27, 2023

Total DWSRF Requested	\$160,186,500
Total Green Requested	\$5,939,900
Total Small Community Requested	\$2,245,400
Total Disadvantage Community Requested	\$75,121,200
Total FY23 Base Principal Forgiveness Amount	\$14,314,920
Total FY23 BIL General Principal Forgiveness Amount	\$29,936,080

+ Includes 5 points for having an approved Growth Plan

++ Small Communities serving a population of 20,000 or less

* Disadvantage Community (ATPI of 50 or less)

FY23 BIL funding cannot be combined with any other funding and must include construction.

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Rank Order	Priority Points+	ATPI	Pop. Served	Funding	Local Government	County	Project Description	Total Project Amount (\$)	GREEN Component Amount (\$)	FY23 Base Principal Forgiveness Amount (\$)	FY23 BIL Principal Forgiveness Amount (\$)	Eligible FY23 Principal Forgiveness Amount (\$)	PWSID#	Anticipated Interest Rate (%)	Expected Term (Years)	Expected Loan Award Date (mm/yy)	Const. Start	Const. Completion
1	85	10	6,154	FY23 Base or FY23 BIL General	Huntingdon*	Carroll	Waterline Replacement (Replacement of approximately 12,200 LF of 8-inch and 10-inch diameter PVC waterlines along Main Street and Browning Hwy.) Construction	\$ 1,500,000	\$ -	\$ 300,000	\$ 750,000	\$300,000 - \$750,000	TN0000316	1.19	20	Apr-23	Jun-23	Jun-24
2	85	80	815	FY23 Base or FY23 BIL General	East Sevier County Utility District**	Sevier	Distribution System Improvements (Evaluation of the water distribution system to include leak detection, GIS mapping, and hydraulic modeling to assess the condition of existing facilities; identify and prioritize leaks, breaks, repairs, and upgrades; and develop a plan to consolidate existing wells.) Planning and Design	\$ 500,000	\$ -	\$ 250,000	\$ -	\$ 250,000	TN0000618	2.78	5	Jul-23	NA	NA
3	65	10	10,957	FY23 Base or FY23 BIL General	Cumberland Utility District++	Morgan/ Roane	WTP Improvements (Rehabilitate the existing raw water intake and filters; pump upgrades; replace actuator; and electrical improvements at the Brushy Mountain and Roane/Morgan County WTPs.) Planning and Design	\$ 152,500	\$ -	\$ 76,250	\$ -	\$ 76,250	TN0000531/ TN0000520	1.11	5	Jul-23	NA	NA
4	65	60	14,915	FY23 Base or FY23 BIL General	Harriman Utility Board++	Roane	Distribution System Improvements (Construction of three 500 gpm water booster pump stations; and the installation of approximately 68,200 LF of 8-inch and 12-inch diameter DIP waterlines.) Planning and Design	\$ 550,000	\$ -	\$ 250,000	\$ -	\$ 250,000	TN0000287	2.22	5	Aug-23	NA	NA
5	65	60	8,832	FY23 Base or FY23 BIL General	Dandridge++	Jefferson	Waterline Replacement (Replacement of approximately 8,400 LF of 10-inch diameter asbestos cement waterline with 12-inch diameter PVC waterline along Epco Drive and the Water Street Area.) Planning and Design	\$ 225,000	\$ -	\$ 112,500	\$ -	\$ 112,500	TN0000170	2.22	5	Jan-24	NA	NA
6	65	80	242,383	FY23 Base or FY23 BIL General	Knoxville Utility Board	Knox	WTP Improvements (Rehabilitation of the rapid mix, flocculation, and sedimentation tanks; and improvements to the influent flow distribution structure and electrical system at the MBW Treatment Facility.) Planning and Design	\$ 1,860,000	\$ -	\$ -	\$ -	\$ -	TN0000366	2.78	5	Jan-24	NA	NA

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7	45	10	10,957	FY23 Base or FY23 BIL General	Cumberland Utility District++	Morgan/ Roane	Waterline Replacement (Replacement of approximately 32,000 LF of asbestos cement pipe with 6-inch diameter PVC waterlines.) Planning and Design	\$ 268,800	\$ -	\$ 134,400	\$ -	\$ 134,400	TN0000531	1.11	5	Jul-23	NA	NA
8	45	50	9,161	FY23 Base or FY23 BIL General	Bean Station Utility District++	Grainger	New Water Storage Tank (Construction of a 500,000 gallon prestressed concrete water storage tank along Lakeshore Road.) Planning and Design	\$ 200,000	\$ -	\$ 100,000	\$ -	\$ 100,000	TN0000041	2.22	5	Mar-24	NA	NA
9	45	70	40,805	FY23 Base or FY23 BIL General	Lebanon	Wilson	Distribution System Improvements (Construction of a new booster station and backup power facility south of I-40.) Design and Construction	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	TN0000393	3.26	30	Aug-23	Mar-24	Dec-24
10	45	70	40,805	FY23 Base or FY23 BIL General	Lebanon	Wilson	New Water Storage Tank (Construction of a 2.0 MG WST.) Design and Construction	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	TN0000393	3.26	30	Aug-23	Mar-24	Dec-24
11	45	80	242,383	FY23 Base or FY23 BIL General	Knoxville Utility Board	Knox	Waterline Replacement (Replacement of approximately 31,000 LF of 4-inch through 24-inch diameter cast iron pipe in the Fort Sanders Area.) Planning and Design	\$ 850,000	\$ -	\$ -	\$ -	\$ -	TN0000366	2.78	5	Jan-24	NA	NA
12	25	0	12,962	FY23 Base or FY23 BIL General	Brownsville Energy Authority++	Haywood	Waterline Extension (Installation of 12-inch diameter waterlines from Windrow Road to Anderson Avenue to create a loop and make the system more resilient.) Planning and Design	\$ 250,000	\$ -	\$ 125,000	\$ -	\$ 125,000	TN0000080	1.11	5	Jun-23	NA	NA
13	25	10	6,154	FY23 Base or FY23 BIL General	Huntingdon*	Carroll	GREEN - Water Meter Replacement (Replacement of approximately 2,500 meters with new AMR meters.) Construction Water Efficiency	\$ 1,250,000	\$ 1,250,000	\$ 250,000	\$ 625,000	\$250,000 - \$625,000	TN0000316	1.19	20	Apr-23	Jun-23	Jun-24
14	25	70	5,437	FY23 Base or FY23 BIL General	Friendsville++	Blount	Water Meter Replacement (Installation of approximately 2,100 AMI meters with associated software.) Planning and Design	\$ 99,100	\$ -	\$ 49,550	\$ -	\$ 49,550	TN0000249	2.78	5	Jul-23	NA	NA

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		50	9,161	FY23 Base or FY23 BIL General	Bean Station Utility District*	Grainger	New Water Storage Tank (Construction of a 500,000 gallon prestressed concrete water storage tank along Lakeshore Road.) Construction Only	\$ 1,200,000	\$ -	\$ 240,000	\$ 600,000	\$240,000 - \$600,000	TN0000041	2.61	30	Mar-24	Sep-24	Jun-25
		20	9,013	FY23 Base or FY23 BIL General	Big Creek Utility District*	Grundy/ Sequatchie/ Marion	Waterline Replacement (Installation of approximately 50,000 LF of 6-inch through 12-inch diameter PVC and DIP transmission main.)	\$ 8,200,000	\$ -	\$ 1,640,000	\$ 4,100,000	\$1,640,000 - \$4,100,000	TN0000122	1.30	30	Jun-24	Jan-25	Jun-26
		0	12,962	FY23 Base or FY23 BIL General	Brownsville Energy Authority*	Haywood	WTP Expansion (Addition of a new raw water well and high service pump.)	\$ 1,200,000	\$ -	\$ 240,000	\$ 600,000	\$240,000 - \$600,000	TN0000080	1.19	20	Jun-23	Jan-24	Jan-25
		60	2,945	FY23 Base or FY23 BIL General	Carthage	Smith	Waterline Replacement (Replacing aging waterlines constructed of cast iron, galvanized, and asbestos cement; and associated appurtenances throughout the distribution system.)	\$ 3,150,000	\$ -	\$ 630,000	\$ 1,575,000	\$630,000 - \$1,575,000	TN0000095	2.61	30	Aug-23	Mar-23	Dec-24
		10	31,973	FY23 Base or FY23 BIL General	Crossville*	Cumberland	Waterline Extension (Installation of approximately 6,000 LF of 16-inch diameter waterlines along City Lake and Taylor's Chapel Road to Spruce Loop.)	\$ 950,000	\$ -	\$ 190,000	\$ 475,000	\$190,000 - \$475,000	TN0000150	1.30	30	Mar-23	Oct-23	Oct-24
		10	10,957	FY23 Base or FY23 BIL General	Cumberland Utility District*	Morgan/ Roane	Waterline Replacement (Replacement of approximately 32,000 LF of asbestos cement pipe with 6-inch diameter PVC waterlines.) Construction Only	\$ 3,356,200	\$ -	\$ 671,240	\$ 1,678,100	\$671,240 - \$1,678,100	TN0000531	1.19	20	Jul-23	Jul-24	Jun-25
		10	10,957	FY23 Base or FY23 BIL General	Cumberland Utility District*	Morgan/ Roane	WTP Improvements (Rehabilitate the existing raw water intake and filters; pump upgrades; replace actuator; and electrical improvements at the Brushy Mountain and Roane/Morgan County WTPs.) Construction Only	\$ 1,370,000	\$ -	\$ 274,000	\$ 685,000	\$274,000 - \$685,000	TN0000531	1.19	20	Jan-24	Jul-24	Jun-25
		60	8,832	FY23 Base or FY23 BIL General	Dandridge	Jefferson	Waterline Replacement (Replacement of approximately 8,400 LF of 10-inch diameter asbestos cement waterline with 12-inch diameter PVC waterline along Epco Drive and the Water Street Area.) Construction Only	\$ 1,500,000	\$ -	\$ 300,000	\$ 750,000	\$300,000 - \$750,000	TN0000170	2.61	30	Jan-24	Mar-24	Jun-25

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		0	6,164	FY23 Base or FY23 BIL General	Decatur*	Meigs	New WTP (Construction of a new WTP and the development of a new water source.) Construction Only	\$ 14,875,000	\$ -	\$ 2,500,000	\$ 5,000,000	\$2,500,000 - \$5,000,000	TN0000183	1.30	30	Jan-24	May-24	Aug-26
		40	13,683	FY23 Base or FY23 BIL General	Fayetteville*	Lincoln	WTP Expansion (Expansion of the existing WTP from 4.5 MGD to 8 MGD.) Construction Only	\$ 25,000,000	\$ -	\$ 2,500,000	\$ 5,000,000	\$2,500,000 - \$5,000,000	TN0000242	1.79	20	Jun-24	Mar-25	Dec-27
		70	5,437	FY23 Base or FY23 BIL General	Friendsville	Blount	GREEN - Water Meter Replacement (Installation of approximately 2,100 AMI meters with associated software.) Construction Only	\$ 1,189,900	\$ 1,189,900	\$ 237,980	\$ 237,980	\$ 237,980	TN0000249	2.98	20	Dec-23	Jan-24	Dec-24
		20	1,594	FY23 Base or FY23 BIL General	Gainesboro*	Jackson	WTP Expansion (Expanding the existing WTP from 0.72 MGD to 1.5 MGD.)	\$ 10,500,000	\$ -	\$ 2,100,000	\$ 5,000,000	\$2,100,000 - \$5,000,000	TN0000251	1.30	30	Sep-24	Mar-25	Feb-27
		70	32,983	FY23 Base or FY23 BIL General	Jonesborough	Washington	New Water Transmission Main (Installation of approximately 33,000 LF of 24-inch diameter DIP transmission main from the Water Treatment Plant to Old Embreeville Road.)	\$ 12,625,000	\$ -	\$ -	\$ -	\$ -	TN0000338	3.26	30	Dec-23	Dec-23	Dec-25
		70	32,983	FY23 Base or FY23 BIL General	Jonesborough	Washington	WTP Expansion (Expansion of the existing WTP from 4 MGD to 8 MGD to include replacement of the intake pumps; construction of a new sedimentation basin, flocculation basin, filter building and basin, flash mixer, and clearwell; and the rehabilitation of existing filters.)	\$ 22,200,000	\$ -	\$ -	\$ -	\$ -	TN0000338	3.26	30	Dec-23	Dec-23	Dec-25
		70	32,983	FY23 Base or FY23 BIL General	Jonesborough	Washington	Waterline Extension (Installation of approximately 18,500 LF of 16-inch diameter DIP waterline on the north side of the town.)	\$ 6,145,000	\$ -	\$ -	\$ -	\$ -	TN0000338	3.26	30	Jun-24	Dec-24	Dec-26
		80	242,383	FY23 Base or FY23 BIL General	Knoxville Utility Board	Knox	WTP Improvements (Rehabilitation of the rapid mix, flocculation, and sedimentation tanks; and improvements to the influent flow distribution structure and electrical system at the MBW Treatment Facility.) Construction Only	\$ 19,300,000	\$ -	\$ -	\$ -	\$ -	TN0000366	2.98	20	Jan-26	Unknown	Unknown

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		80	242,383	FY23 Base or FY23 BIL General	Knoxville Utility Board	Knox	Waterline Replacement (Replacement of approximately 31,000 LF of 4-inch through 24-inch diameter cast iron pipe in the Fort Sanders Area.) Construction Only	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -	TN0000366	2.98	20	Jan-26	Unknown	Unknown
		20	14,491	FY23 Base or FY23 BIL General	Livingston*	Overton	GREEN - Water Meter Replacement (Installation of approximately 5,100 AMI and zone meters in the rural areas.) Water Efficiency	\$ 3,500,000	\$ 3,500,000	\$ 700,000	\$ 1,750,000	\$700,000 - \$1,750,000	TN0000405	1.19	20	Jan-24	Jan-24	Dec-24
		20	14,491	FY23 Base or FY23 BIL General	Livingston*	Overton	WTP Improvements (Installation of a new raw water pump, screen, and ball valves at the existing WTP.)	\$ 800,000	\$ -	\$ 160,000	\$ 400,000	\$160,000 - \$400,000	TN0000405	1.30	30	Jan-24	Jan-24	Dec-24
		0	7,877	FY23 Base or FY23 BIL General	Ripley*	Lauderdale	Water Line Replacement (Phase 2- Replacement of approximately 6,000 LF of 10-inch diameter asbestos cement waterlines with 12-inch diameter PVC waterlines along Highway 209 from Webb Avenue East to Marvin Drive; and the replacement of approximately 40 service lines, and associated appurtenances.) Construction	\$ 1,420,000	\$ -	\$ 284,000	\$ 710,000	\$284,000 - \$710,000	TN0000580	1.19	20	Oct-23	Dec-23	Dec-24

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